PIERCE JOINT UNIFIED SCHOOL DISTRICT
Citizens’ Bond Oversight Committee for Measure B

Library Building, Arbuckle Elementary School 701 Hall Street, Arbuckle CA 95912
Monday, March 11, 2019
8:30 AM

1. CALL TO ORDER

Time: _________

2. ROLL CALL FOR

Present Absent
Mike Doherty (Chair) ______ ______
Barbara Scheimer ______ ______
Chuck Wayman ______ ______
Joh Lauwerijssen ______ ______
Ellen Voorhees ______ ______
Edella Maldonado ______ ______
Valerie Ehrke ______ ______

3. PLEDGE OF ALLEGIANCE

4. APPROVAL OF AGENDA

Motion by_______ Second _______ Vote______ Abstentions ________

5. COMMUNITY INPUT/PRESENTATIONS/PUBLIC HEARING

This is the time for members of the public to address the Citizens’ Oversight Committee on any matters of general interest within the Committee’s jurisdiction that are not on the agenda. In accordance with the provisions of the Ralph M. Brown Act, the Committee may refer to the Administration on any matters that are brought before them at this time, and the matter may be placed on future agenda. Please note that the Committee Members may ask limited questions for clarification on a subject not on the agenda, but may not discuss the subject or take any action. All remarks must be kept to a maximum of five minutes per person on a given topic (Government Code 54954.2)

6. ACTION ITEMS

a. Attachment A - Draft Meeting Minutes for December 10, 2018

Motion by:___________ Second: _______________ Vote:_______ Abstentions:_______

Board of Trustees: Nadine High • George Green • Amy Charter • Abel Gomez • Barbara Bair
President Vice-President Clerk Member Member
7. DISCUSSION ITEMS
   a. Quarterly Progress Report – Executive Summary – George Parker
   b. Attachment B – Program Budget Summary Report
   c. Attachment C - Program Update Matrix
   d. Attachment D – Various Floor Plan Sketches

8. FUTURE BUSINESS
   a. Next COC Meeting Date

9. ADJOURNMENT
   Motion by_______ Second _______ Vote______ Abstentions ________
Pierce Joint Unified School District
Citizens' Bond Oversight Committee for Measure B
December 10, 2018
IT Building

1. Meeting was called to order at 8:33 a.m. by chair, Michael Doherty
2. Roll call of committee members – present: Michael Doherty, Barbara Scheimer, Chuck Wayman, Joh Lauwerijssen, Edella Maldonado, Valerie Ehrke, George Parker, Daena Meras, Jesse Deol, Carol Geyer; absent: Ellen Voorhees (called earlier in the week saying she had a conflict)
3. Pledge of Allegiance was led by Chuck Wayman
4. A motion was made by Edella Maldonado and seconded by Barbara Scheimer to approve the agenda. Voting Aye: Barbara Scheimer, Edella Maldonado, Chuck Wayman, Joh Lauwerijssen, Michael Doherty; absent: Valerie Ehrke and Ellen Voorhees
5. Community Input/Presentations/Public Hearing: No one from the public spoke
6. A motion was made by Barbara Scheimer and seconded by Edella Maldonado to approve the minutes from the September 10, 2018 meeting. Voting Aye: Barbara Scheimer, Edella Maldonado, Chuck Wayman, Joh Lauwerijssen, Michael Doherty, Valerie Ehrke; Absent: Ellen Voorhees
7. a. Quarterly Progress Report – George Parker went through the written Executive Summary he had prepared and distributed to the committee members. He referenced Attachment E that listed the Architectural Engineering Services of 10 companies the board of trustees has previously approved. He talked about the revised budgets being escalated by 7%. Information regarding the new classroom construction at AES was part of the report as was the stadium bleacher project at PHS. Contracts and procurement services were listed in the summary.
b. Program Budget Summary Report – George Parker drew the committee’s attention to the Cost Summary spreadsheet and went through those figures presented.
c. Independent Auditor’s Annual Report – Jesse Deol from James Marta presented to the committee on the audit report that went through the fiscal year ending June 30, 2018. He explained how his company tests controls and transactions to ensure the district is complying with bond language in terms of the money being spent. He reported that the district had no findings. Daena Meras explained the process the district utilizes to hire an outside auditor.
d. Program Update Matrix – George presented the Project Matrix to the committee which showed the completion of the MPR building at PHS. He brought attention to each of the stages the projects were in explaining that some of the projects may just get to the design stage until funding is released from the state. He reminded the committee that the district applied for a CTE Facilities Grant for agriculture. In the Program Matrix is the District’s set-aside matching portion if that grant is awarded to the district.
8. Future Business – George distributed the locker room design and how it has changed from tearing down the old portion and building brand new to remodeling the current locker room and adding on a new addition. This change will save money as well as provide for 1,100 additional square feet in the facility.

The next COC meeting will be March 11, 2019 at AES Library which will include a tour of the new 8 classroom AES building.
9. A motion was made by Chuck Wayman and seconded by Joh Lauwerijssen to adjourn the meeting. Voting Aye: Barbara Scheimer, Edella Maldonado, Chuck Wayman, Joh Lauwerijssen, Michael Doherty, Valerie Ehrke; Absent: Ellen Voorhees. Meeting was adjourned at 9:15 a.m. by chairman Michael Doherty.
PIERCE JOINT UNIFIED SCHOOL DISTRICT

Measure B Bond
Quarterly Program Progress Report

Reporting Period:
December 10, 2018 through March 10, 2019

March 11, 2019

Prepared by: G. Parker – Capital Projects Manager
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  - Lloyd Johnson Middle School
  - Arbuckle Elementary School
  - Grand Island Elementary School
- Attachments:
  - Previous Meeting Minutes             Attachment A
  - Program Budget Summary Report       Attachment B
  - Program/Project Updates, Listing Matrix Attachment C
  - Various Floor Plan Sketches         Attachment D

The information contained herein is effective as of March 1, 2018, and only includes projects in “Active” status. All information is subject to change and/or revision by the Measure B Bond Program requirements.
EXECUTIVE SUMMARY

I. Executive Summary

Since the last progress update report to the Measure B Citizens’ Oversight Committee held on December 10, 2018, the District’s Board of Trustees have authorized the award of numerous projects and/or designs.

On February 13, 2019, a facilities committee meeting was held and an updated program budget summary report was presented for the Measure B Bond Program. The report indicates revised budgets and a new column that reflects other District funds ($582,558) that had been utilized on four Measure B Projects. More on these cost changes will be described later on in the Cost Summary Report.

In the months following the previous CBOC meeting, three new Measure B project designs were commissioned and the award of the Pierce High School Bleacher Replacement Project. On February 5, 2019, the Governing Board awarded the Stadium Bleacher Replacement Project to McCuen Construction for $799,438 utilizing the Lease Leaseback Procurement Method (PCC 17406). Three general contractors, Landmark Construction, Modern Builders and McCuen Construction submitted comprehensive proposals for the District’s consideration. After initial evaluations were made on these proposals, further negotiations continued with the apparent low bid submitted by McCuen Construction. These negotiations resulted in a final guaranteed maximum price of $799,438, which included new scoreboard and emergency back-up generator installation. The Division of State Architects (DSA) has yet to approve the Stadium Bleacher Replacement Project’s plans & specifications, which is preventing the start of work. The total construction period is expected to take 7 months with facilities ready for use by the Fall of 2019. In addition, the Governing Board awarded three new design projects; PHS new Locker Room Project to Rainforth Grau Architects - $251,000, and two separate design efforts for PHS for ADA Ramp & Restroom upgrades to Eagle Architects - $61,700 and for Classroom Relocations at PHS - $29,860.

These new design efforts will continue through the next few months with the expectations that the District would solicit bid proposals late spring. Barring any unforeseen problems with budgets or DSA reviews, these three projects are slated for work during the summer of 2019. Another notable milestone is the completion of the PHS Weight Room Project. This facility (North Gym) has been transformed into a usable and safe space for students to participate in weight training and other P.E. activities.
Executive Summary

Other projects around the District include:

The Career Technical Program Grant Application for Pierce HS was submitted on October 19, 2018 and achieved a score of 122 points. On February 28, 2019, the District learned the unfortunate news that our application did not score high enough to receive State matching funding. The District is considering re-submitting its application for the third and final round of this grant opportunity due by October 2019.

II. Contracts and Procurement

During this period, the District continued the process of finalizing contracts and agreements for various professional services as approved by the Board of Trustees.

Agreements for Architect/Engineer Services:

- Architect’s Agreement issued to Eagle Architects for project PHS-04 Classroom Relocations at PHS ($29,860)
- Architect’s Agreement issued to Eagle Architects for project PHS-10 Modernization of Historic Main Bldg. (ADA Ramps & Restrooms) at PHS ($61,700)
- Architect’s Agreement issued to Rainforth Grau Architects for project PHS-03, New Locker Room at PHS – ($251,000)

Professional Services Agreement (PSA)

As required under CA Public Contract Code and District Policies, the District has or may subsequently, enter into more than one agreement with individual firms for separate and related services. This process has continued during this reporting period. The District has entered into professional services for those listed below during this reporting period and are provided for information of expected Measure B Bond expenditures.

- Terracon Consulting – Special Testing and Inspection on Pierce High School’s Stadium Replacement Project ($16,555).
- ESS Environmental – PHS-04 Classroom Relocation Project, Asbestos & Lead Paint analysis ($1,975)
- Promaxima – PHS-06 Weight Room Project, Rubber Flooring w/Logo ($17,318)

Solicitations:

- No New Solicitations to Report
EXECUTIVE SUMMARY

III. Planning/Design/Pre-Construction:

District Stakeholder Group Committees – Meetings continue each month to maintain active stakeholder participation for each project. Below are the listings of the various user planning groups and the associated projects;

Pierce HS – PHS - 03, Girls Locker Room Addition & Gym Lobby/Restroom Modernization
PHS - 04, Modernization of Existing Kitchen and Old Cafeteria
   (Classroom Relocation Project)
PHS – 06, Weight Room Modernization
PHS – 08/09, Farm Expansion (CTE) & Agricultural Education Center (CTE)
PHS – 11, Stadium Bleacher & Press Box Replacement Project

Arbuckle ES – AES - 01, Classroom Additions & Portable Building Relocations
AES – 02, Kitchen Modernization

District Wide - DM – 01, Deferred Maintenance at All Sites
DM – 02, Infrastructure Upgrades at AES & PHS
   Standards Development (Paint Color, Instructional Technology, etc.)

IV. Program Controls:

Cost Report – Program Cost Summary Report (Attachment B) was prepared by using the District Cost Report dated February 28, 2019, and is reflective of all bond costs expended to date through January 25, 2019.

Scheduling – The attached schedule (Project Listing Master & Design Summary Schedule) will be updated periodically, per Measure B Bond Program requirements.

Project Listing – The attached Project Listing Matrix (Attachment C) provides an at-a-glance look at the status, by phase, for all projects.

Budgets - Total Project Budgets reflect the Board of Trustees approved Bond Program Budget Update on February 13, 2019, inclusion of other District funding sources.
### PROJECT UPDATES

**ARBUCKLE ELEMENTARY SCHOOL** – Classroom Replacement Bldg.

![Classroom Interior View](image)

### Project Description:

The intent of this project is to relocate 8 existing portable classroom buildings and construct one single building with 8 classrooms in their location. This project will provide permanent instructional facilities for students and create a connected environment for these new spaces. The proposed 9,500 S.F new facility will be located along the East edge of campus and be self-contained with its own restroom facilities.

As of this report:

<table>
<thead>
<tr>
<th>Completed This Period</th>
<th>Activity Planned for Next Period</th>
</tr>
</thead>
<tbody>
<tr>
<td>* Rough Framing</td>
<td>* Interior Drywall</td>
</tr>
<tr>
<td>* Interior Trade work begun</td>
<td>* Roof Materials</td>
</tr>
<tr>
<td>* Final Color Choices Made</td>
<td>* Exterior Lath &amp; Plaster</td>
</tr>
<tr>
<td>* Roof Structure Installed</td>
<td>* Site Work – Sidewalks</td>
</tr>
<tr>
<td>* Project Submittals Completed</td>
<td></td>
</tr>
</tbody>
</table>
PROJECT UPDATES

ARBUCKLE ELEMENTARY SCHOOL – Classroom Replacement Project
PROJECT UPDATES

PIERCE HIGH SCHOOL – Weight Room Renovation Project

Project Description:
The intent of this project is to provide adequate space for weight training and other athletic conditioning stations. The Facilities Committee approved to renovate the old boys locker room located in the North (Girls) Gym at Pierce HS. This cost saving strategy would eventually support the use of the adjoining spaces for other P.E. or Athletic Sports Programs. The total areas planned for renovation equals 1,325 S.F. and will provide suitable access to all.

As of this report:

<table>
<thead>
<tr>
<th>Completed This Period</th>
<th>Activity Planned for Next Period</th>
</tr>
</thead>
<tbody>
<tr>
<td>* Installation of Interior Finishes</td>
<td>* Installation of Weight Room Equipment</td>
</tr>
<tr>
<td>* HVAC Commissioning</td>
<td>* Exterior Landscaping and other Improvements</td>
</tr>
<tr>
<td>* Install Insulation and Drywall</td>
<td></td>
</tr>
<tr>
<td>* Interior Painting</td>
<td></td>
</tr>
</tbody>
</table>
PROJECT UPDATES

PIERCE HIGH SCHOOL – STADIUM BLEACHER & PRESS BOX PROJECT

Proposed Bleacher System – Winters USD Shown

Project Description:
The intent of this project is to replace existing 700 seat stadium bleacher system and press box with new 850 seat ADA compliant system that will have an adequate press box. The project will also create compliant ADA path of travel to the parking lot with new sound system and scoreboard, exit lighting and better visitor side seating. The existing bleacher system will be refurbished and relocated to the opposite side of the field for visitor viewing. Currently the old system is out of service due to age and safety.

As of this report:

<table>
<thead>
<tr>
<th>Completed This Period</th>
<th>Activity Planned for Next Period</th>
</tr>
</thead>
<tbody>
<tr>
<td>* Award of Lease Leaseback</td>
<td>* Fabrication of Bleachers</td>
</tr>
<tr>
<td>* Utility Agency Meeting Conducted</td>
<td>* Site Work Begun (Flag Pole, Scoreboard)</td>
</tr>
<tr>
<td>* Site Demolition Completed</td>
<td></td>
</tr>
<tr>
<td>* Final Plans Submitted to DSA (12/21/18)</td>
<td></td>
</tr>
</tbody>
</table>
OTHER PROJECT UPDATES

ARBUCKLE ELEMENTARY SCHOOL -

AES 02 - *Kitchen Remodel/Modernization*

  Project Schematic Design Development Completed, Design Development Continuing

AES 03 - Joint Use w/County Library

  Project Development on hold

GRAND ISLAND ELEMENTARY SCHOOL -

GIES 01 - *Roof Replacement Project – Roof Repair Areas Identified*

  Deferred Maintenance Project

PIERCE HIGH SCHOOL –

PHS 03 - *Second Locker Room Addition (Bldg. B)*

  Design Development Completed

  DSA Coordination Mtgs. conducted

PHS 04 – *Modernization of Existing Cafeteria (Bldg. A) – Classroom Relocations*

  Schematic Design Development Completed, Design Development

PHS 05 – Replacement of Existing Portable Classrooms

  Project Development on hold

PHS 06 – *Weight Room Modernization - Completed*

  Awaiting Weight Room Equipment

PHS 07 – Career Center Addition at Small Gym - Project Cancelled

PHS 08 – Farm Expansion – Possible CTE Project Inclusion

  Program Needs Assessment On-going

PHS 09 – *Agricultural Education Center – CTE Project*

  Grant Application Submitted, Score not high enough for State Funding Match

PHS 10 – *Modernization of Historic Main Bldg. (Bldg. A)*

  Project scope – ADA Ramps & Restrooms
ATTACHMENTS

- Attachments:
  - Previous Meeting Minutes Attachment A
  - Program Budget Summary Report Attachment B
  - Project Listing Matrix Attachment C
  - Various Floor Plan Sketches Attachment D

Notes:

______________________________________________________________________________
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## PIERCE JOINT UNIFIED SCHOOL DISTRICT
### MEASURE B BOND PROGRAM
#### COST SUMMARY

**ATTACHMENT B**

**March 11, 2019**

### PROJECT NO. | PROGRESS BOND VALUE
| | (Series A - $7,000,000/Series B - $8,000,000) |

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>CURRENT PROGRAM BUDGET</th>
<th>DISTRICT SHARE</th>
<th>STATE SHARE*</th>
<th>OTHER FUNDS</th>
<th>TOTAL ESTIMATED CONSTRUCTION COSTS</th>
<th>OBLIGATIONS/COMMITMENTS TO DATE</th>
<th>% OBSTRUCTED</th>
<th>% COMPLETE</th>
<th>NOTES</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>AES-01</strong> Classroom Addition &amp; Portable Bldg., Relocation</td>
<td>$5,357,602.00</td>
<td>$3,516,900.00</td>
<td>$1,600,000.00</td>
<td>$43,404.00</td>
<td>$4,464,649.00</td>
<td>$2,803,423.00</td>
<td>80.00%</td>
<td>50%</td>
<td>764,669 Final for Site Work, Awarded $3.7M inc. 2 Bldg.</td>
</tr>
<tr>
<td><strong>AES-02</strong> AES Kitchen Modernization</td>
<td>$642,000.00</td>
<td>$300,000.00</td>
<td>$300,000.00</td>
<td>$16,000.00</td>
<td>$500,000.00</td>
<td>$18,500.00</td>
<td>0%</td>
<td>15%</td>
<td>$450,000.00 Modernization Program</td>
</tr>
<tr>
<td><strong>AES-03</strong> Joint Use Project w/County Library</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>$7,998.13</td>
<td>$7,998.13</td>
<td>100%</td>
<td>100%</td>
<td></td>
</tr>
<tr>
<td><strong>LMS-04</strong> Classroom Reconfiguration (Removal of Tech Areas)</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>$7,000,000.00</td>
<td>$2,288,123.00</td>
<td>100%</td>
<td>100%</td>
<td>-</td>
</tr>
<tr>
<td><strong>PHS-01</strong> New Multi-Purpose Bldg.</td>
<td>$4,064,626.35</td>
<td>$2,613,571.38</td>
<td>$1,705,634.00</td>
<td>$48,079.40</td>
<td>$4,064,626.35</td>
<td>$4,541,420.97</td>
<td>100%</td>
<td>100%</td>
<td>Final Project Costs Incl. Const. &amp; Soft Costs</td>
</tr>
<tr>
<td><strong>PHS-02</strong> Modernize Existing Cafeteria into (% Ag Science Classroom/Lab</td>
<td>$834,000.00</td>
<td>$417,300.00</td>
<td>$417,300.00</td>
<td>-</td>
<td>$600,000.00</td>
<td>$29,860.00</td>
<td>0%</td>
<td>15%</td>
<td>Possible State CTE Funding</td>
</tr>
<tr>
<td><strong>PHS-03</strong> Portable Classroom Replacement in New CR Bldg.</td>
<td>$1,070,000.00</td>
<td>$535,000.00</td>
<td>$535,000.00</td>
<td>-</td>
<td>$800,000.00</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>Possible State CTE Funding of $230,000</td>
</tr>
<tr>
<td><strong>PHS-04</strong> Construct New Weight Room</td>
<td>$230,000.00</td>
<td>$230,000.00</td>
<td>$230,000.00</td>
<td>-</td>
<td>$350,000.00</td>
<td>$226,103.00</td>
<td>90%</td>
<td>80%</td>
<td>Final Expected Costs $230,000</td>
</tr>
<tr>
<td><strong>PHS-05</strong> Construct Career Center at Small Gym</td>
<td>$1,200,000.00</td>
<td>$600,000.00</td>
<td>$600,000.00</td>
<td>-</td>
<td>$1,200,000.00</td>
<td>$1,000,000.00</td>
<td>100%</td>
<td>100%</td>
<td>-</td>
</tr>
<tr>
<td><strong>PHS-06</strong> Modernize Existing Cafeteria into (N) Ag Science Classroom/Lab</td>
<td>$1,200,000.00</td>
<td>$600,000.00</td>
<td>$600,000.00</td>
<td>-</td>
<td>$1,200,000.00</td>
<td>$1,000,000.00</td>
<td>100%</td>
<td>100%</td>
<td>-</td>
</tr>
<tr>
<td><strong>PHS-07</strong> Farm Expansion - Upgrades to Existing Barn</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>$350,000.00</td>
<td>$226,103.00</td>
<td>90%</td>
<td>80%</td>
<td>-</td>
</tr>
<tr>
<td><strong>PHS-08</strong> Modernize Existing Cafeteria into (N) Ag Science Classroom/Lab</td>
<td>$230,000.00</td>
<td>$230,000.00</td>
<td>$230,000.00</td>
<td>-</td>
<td>$350,000.00</td>
<td>$226,103.00</td>
<td>90%</td>
<td>80%</td>
<td>-</td>
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<tr>
<td><strong>PHS-09</strong> Agricultural Education Center</td>
<td>$230,000.00</td>
<td>$230,000.00</td>
<td>$230,000.00</td>
<td>-</td>
<td>$350,000.00</td>
<td>$226,103.00</td>
<td>90%</td>
<td>80%</td>
<td>-</td>
</tr>
<tr>
<td><strong>PHS-10</strong> Modernize Historic Main Bldg.</td>
<td>$375,000.00</td>
<td>$187,500.00</td>
<td>$187,500.00</td>
<td>-</td>
<td>$375,000.00</td>
<td>$187,500.00</td>
<td>90%</td>
<td>80%</td>
<td>-</td>
</tr>
<tr>
<td><strong>PHS-11</strong> Improvements to Athletic Complex - FH Program</td>
<td>$835,000.00</td>
<td>$417,500.00</td>
<td>$417,500.00</td>
<td>$800,000.00</td>
<td>$835,000.00</td>
<td>$1,100,000.00</td>
<td>5%</td>
<td>15%</td>
<td>New Bleachers - FH Program (Award value $995,417 inc. 10% Allowance)</td>
</tr>
<tr>
<td><strong>DM-01</strong> Deferred Maintenance Project - All Sites</td>
<td>$642,000.00</td>
<td>$321,000.00</td>
<td>$321,000.00</td>
<td>-</td>
<td>$642,000.00</td>
<td>$130,000.00</td>
<td>-</td>
<td>-</td>
<td>Windows N. Gym, Fire Alarm (AES &amp; HS)</td>
</tr>
<tr>
<td><strong>DM-02</strong> Infrastructure Upgrades at AES &amp; PHS</td>
<td>$1,000,000.00</td>
<td>$500,000.00</td>
<td>$500,000.00</td>
<td>-</td>
<td>$1,000,000.00</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>PC</strong> Program Contingency</td>
<td>$0</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>$0</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$16,728,495.35</td>
<td>$9,936,438.38</td>
<td>$6,763,934.00</td>
<td>$578,518.62</td>
<td>$14,429,295.35</td>
<td>$8,355,819.80</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>

**Notes:**

- Bond Sale yielded excess revenue of $876,321.75 and placed into Debt Service Account.
- Series B Bond Sales posted on March 14, 2018 ($8M)
- Total expenditures through 1/25/2019 total $7,686,433.67 (incl. $429,812.83 Bond issuance costs)
- Estimated State Matching Funds - Not assumed to be Released Soon
- * Locker Rm Project STILL Undergoing Review for Size & Budget
- ** Many project placed on hold until the State Matching Funds can be realized

**TOTAL Interest earned to date:** $183,956.20

**Current Budget (less PHS MPR)**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>-</td>
<td>$12,663,869.00</td>
</tr>
</tbody>
</table>

**Escalation of 7% from 5.1.18**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>-</td>
<td>$886,470.83</td>
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</table>

**Revised Remaining Program Budget 11.30.20**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>-</td>
<td>$13,550,339.83</td>
</tr>
<tr>
<td>PROJECT</td>
<td>Initial Planning</td>
</tr>
<tr>
<td>----------</td>
<td>-----------------</td>
</tr>
<tr>
<td>AES-01</td>
<td>Classroom Addition &amp; Portable Bldg. Relocation</td>
</tr>
<tr>
<td>AES-02</td>
<td>Kitchen Modernization</td>
</tr>
<tr>
<td>AES-03</td>
<td>Joint Use Project w/County Library</td>
</tr>
<tr>
<td>LMJS-01</td>
<td>LMJS Classroom Reconfiguration (Removal of Tech Areas)</td>
</tr>
<tr>
<td>PHS-01</td>
<td>New Multi-Purpose Bldg.</td>
</tr>
<tr>
<td>PHS-02</td>
<td>Modernize Snack Bar Bldg. - Football Field</td>
</tr>
<tr>
<td>PHS-03</td>
<td>Construct Second Locker Room (Girls)</td>
</tr>
<tr>
<td>PHS-04</td>
<td>Modernize Existing Cafeteria into (N) Culinary Classroom</td>
</tr>
<tr>
<td>PHS-05</td>
<td>Portable Classroom Replacement w/New CR Bldg.</td>
</tr>
<tr>
<td>PHS-06</td>
<td>Construct New Weight Room</td>
</tr>
<tr>
<td>PHS-07</td>
<td>Constr. Classroom at Small Gym (was Career Ctr)</td>
</tr>
<tr>
<td>PHS-08</td>
<td>Farm Expansion - Upgrades to Existing Barn</td>
</tr>
<tr>
<td>PHS-09</td>
<td>Agricultural Education Center (Ag Sciences)</td>
</tr>
<tr>
<td>PHS-10</td>
<td>Modernization of Historic Main Bldg.</td>
</tr>
<tr>
<td>PHS-11</td>
<td>Improvements to Athletic Complex (Bleachers and Pressbox)</td>
</tr>
<tr>
<td>DM-01</td>
<td>Deferred Maintenance Project - All Sites</td>
</tr>
<tr>
<td>DM-02</td>
<td>Infrastructure Upgrades at AES &amp; PHS</td>
</tr>
<tr>
<td>DM-03</td>
<td>Roof Replacement at (3) Sites</td>
</tr>
<tr>
<td>DM-04</td>
<td>Roof Replacement at (2) Sites</td>
</tr>
</tbody>
</table>

Notes:
State Matching Funds still slow in getting processed State Wide.
PIERCE JOINT UNIFIED SCHOOL DISTRICT

Measure B Bond

Various Floor Plan Sketches
Ag classroom layout

SCALE: 1/8" = 1'-0"

(E) PLANT REFRIGERATOR

(E) UPPER & LOWER CABINETS TO REMAIN

(2) 54" TALL x 48" WIDE STORAGE CABINETS

FLORAL ROOM

30LF OF LOWER CASE WORK FOR STUDENT WORK AREAS

(E) TABLES

(E) 16' WHITE BOARD

(E) TEACHER DESK

AG FLORAL CLASSROOM AREA

NEW SINK

REMOVE DOOR INFILL OPENING

Classroom Modernization at units A & C
Media, Band & Ag Floral classrooms
at
PIERCE HIGH SCHOOL
for the
PIERCE JOINT UNIFIED SCHOOL DISTRICT
ARBUCKLE COLUSA COUNTY CALIFORNIA
Band classroom layout

SCALE: 3/32" = 1'-0"

LARGE BAND INSTRUMENT STORAGE

SMALL BAND INSTRUMENT STORAGE CABINETS

(E) SINK & CABINETS TO REMAIN

PRACTICE ROOM

OFFICE

BAND CLASSROOM AREA

MUSIC INSTRUCTION AREA

(E) SINK W/ DRAIN BOARD TO REMAIN

8' WHITE BOARD

PRACTICE ROOM

Classroom Modernization at units A & C
Media, Band & Ag Floral classrooms
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PIERCE HIGH SCHOOL
for the
PIERCE JOINT UNIFIED SCHOOL DISTRICT
ARBUCKLE   COLUSA COUNTY   CALIFORNIA

EAGLE ARCHITECTS
349 Silver Lake Drive
Chico, Ca. 95973
530-898-0123
ALAN CHAMBERS
Architect

ALAN CHAMBERS
Architect

B-1
New Media classroom layout

SCALE: 1\8" = 1'-0"

EAGLE ARCHITECTS
349 Silver Lake Drive
Chico, Ca. 95973
530-898-0123
ALAN CHAMBERS
Architect

Classroom Modernization at units A & C
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ARBUCKLE COLUSA COUNTY CALIFORNIA
New Media classroom layout

SCALE: 1\8" = 1'-0"

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(2) FILING CABINETS

(2) HP PRINTERS
27.7x25
21.5x23.6

LAMINATOR

(1) 2'W x 3'H COUNTER
W/ CABINETS BELOW

TEACHERS KITCHEN AREA W/ (N) SINK

TEACHERS DESK & TABLES

(2) (N) 2'W x 3'H COUNTER
W/ CABINETS BELOW

(2) (E) TALL CABINETS

(2) HP PRINTERS
21.5x23.6

(2) CUBBIES & TABLE

16' WHITE BOARD
Modernization at Unit A
restrooms, ramps, Electrical & HVAC
at
PIERCE HIGH SCHOOL
for the
PIERCE JOINT UNIFIED SCHOOL DISTRICT
ARBUCKLE COLUSA COUNTY CALIFORNIA
MEW BOYS RESTROOM

SCALE: 1/4" = 1'-0"

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530-898-0123
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Architect

Modernization at Unit A
restrooms, ramps, Electrical & HVAC
at
PIERCE HIGH SCHOOL
for the
PIERCE JOINT UNIFIED SCHOOL DISTRICT
ARBUCKLE COLUSA COUNTY CALIFORNIA
Modernization at Unit A
restrooms, ramps, Electrical & HVAC
at
PIERCE HIGH SCHOOL
for the
PIERCE JOINT UNIFIED SCHOOL DISTRICT
ARBUCKLE   COLUSA COUNTY   CALIFORNIA
OUTSIDE STAFF RESTROOM

SCALE: 1/4" = 1'-0"

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Modernization at Unit A
restrooms, ramps, Electrical & HVAC
at
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for the
PIERC JOINT UNIFIED SCHOOL DISTRICT
ARBUCKLE COLUSA COUNTY CALIFORNIA
ADA Ramps Analysis

- Lower Ramp Out of Compliance
- Upper Landing out of Compliance
- All Railings are out of Compliance
- Access to girls RR non-conforming
- Ramp Exceeds maximum slope
- Walkway Transition to Science Rm out of Compliance
- Option to Add (N) ADA Ramp in Front of School
- ADA Parking w/2- Visitor Parking Spaces